

AGENDA
BUDGET COMMITTEE
Chemeketa Community College
4000 Lancaster Drive NE
Salem, Oregon

April 10, 2019

The Chemeketa Community College Budget Committee will meet Wednesday, April 10, at 6 pm on the Chemeketa Salem campus in Building 2, Room 170.

- A. Pledge of Allegiance
- B. Call to Order and Roll Call
Neva Hutchinson, Chairperson, Board of Education
- C. Welcome of Budget Committee Members
Neva Hutchinson, Chairperson, Board of Education
- D. Election of Budget Committee Officers
Neva Hutchinson, Chairperson, Board of Education
 - 1. Chairperson
 - 2. Vice Chairperson
 - 3. Seating Change
- E. Duties of Budget Committee
Rich McDonald, Director—Budget and Finance
- F. Presentation of Budget Message
Julie Huckestein, President/Chief Executive Officer
- G. Budget Process and Resources
Rich McDonald, Director—Budget and Finance
Miriam Scharer, Associate Vice President/Chief Financial Officer
Jim Eustrom, Vice President—ISS, Campus President, Yamhill Valley
- H. Presentation of 2019–2020 Proposed Budget
Rich McDonald, Director—Budget and Finance
Miriam Scharer, Associate Vice President/Chief Financial Officer
Jim Eustrom, Vice President—ISS, Campus President, Yamhill Valley
- I. Questions
- J. Summary of Next Meeting
Rich McDonald, Director—Budget and Finance
- K. Adjournment